

Lyon Soil & Water Conservation District  
Budget for the year of 2010

<b>Revenue:</b>	
County Administrative Grant	\$87,500
Wetland Conservation Act Administration	10,000
State of MN Administrative Grants	45,276
District Tree/Matting Program	20,000
Miscellaneous Income	21,300
<b>TOTAL Revenue</b>	<b>\$194,076</b>
<b>Expenditures:</b>	
Personnel/Supervisor Services	\$132,476
Operational Expenses	32,300
Supplies & Postage	2,500
Capital Outlay ~ Depreciated	6,500
Project Expense/Tree Program	10,000
Misc other Expenses	300
<b>TOTAL Expenditures</b>	<b>\$194,076</b>